DEPARTMENT OF LABOR AND EMPLOYMENT **CENTRAL OFFICE**

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

No.44

(FROM THE FY 2022 GAA BUDGET)

| PAP Code | Procurement Program/Project | PMO/ End-User | Is this an Early | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source | Estimated Budget (PhP) | | | Remarks |
|--|---|--|--------------------------|------------------------------------|--|----------------|-----------|-------------|--------|------------------------|-----------|----|--|
| (UACS CODE) | | | Procurement Activity? | | 1 | Submission/O | Notice of | Contract | of | Total | MOOE | со |] |
| | | | (Yes/No) | | t/Posting of IB/REI | pening of Bids | Award | Signing | Funds | | | | |
| SEMI EXPENDABLE | | | | | | | | | | | | | |
| 5020321013 | Semi-Expendable Other Machinery and Equipment -Refrigerator | Planning, Management and Financial Service (PMFS) | NO | NP-53.19 - Small Value Procurement | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 14,999.00 | 14,999.00 | | To augment fund for the procurement of refrigerator for the PMFS office. |
| MOOE - TOTAL : 14,999.00 | | | | | | | | | | | | | |
| Reviewed by: Certified Funds Available / Certified Appropriate Funds Available: Recommending Approval: | | | | | | | | | | Approved by: | | | |

KAREN M. MAGSALIN

RASETES I. BAZONABE / WILMA T. UNANA Accountant / Budget Officer

MARIA LIZA M. HERNANDEZ Vice Chairperson

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